



*THIS IS
True Hope*

Annual Report

The State of the Church | True Hope 2023

A Message From Pastor Ryan

The steadfast love of the LORD never ceases; his mercies never come to an end; they are new every morning; great is your faithfulness. "The LORD is my portion," says my soul, "therefore I will hope in him."
-Lamentations 3:22-24

What great news! God's love is steadfast. Unceasing and unrelenting. His pursuit of us in Christ is the grounding of our hope. Each new morning and each new year, His mercies are new and never end. He is our portion. He is our hope.

This report is a picture of the faithfulness of God in numbers. These numbers tell a story - yes of each life they represent, each one of us dearly loved by God - but more so, they tell the story of God's faithfulness. What a privilege to serve Him! What a joy to partner with His purposes! Each year, His story unfolding in our lives! We are grateful and looking forward to what He will do next!

Pastor Ryan & Annie Oletzke



A Message From

SUNDAY GATHERINGS

1587

largest Sunday
(non-holiday)

1823

Easter Sunday

1919

Christmas services

232

first time guests

228

second time guests

406

members

1433

average in 2023
(in-person & online)

Community Groups

482

people participated in 52
community groups in 2023



Serving



**GUEST
CENTER**

Welcome & Information



460

people served on
22 teams in 2023

Helping people find
their way back to **God**

Professions of Faith & Baptisms



24

professions of faith

96

baptisms

Discipleship

81

Alpha attendees

1045

Retrain Discipleship
participants



RETRAIN
DISCIPLESHIP

Missions

2000

Bibles sent to Iran

3500

Children fed each month through Convoy of Hope

364 (120)

People (families) served through Kids Free Market

\$169,687.84

Given to missions in 2023

\$735,192.29

Given to missions All-Time



Missions Families



Ulrich - Cru



Rodli - Thailand



Ambrose - Austria



Koeshall - Germany



Colby - Belgium

Local Partners



Union Gospel Mission



Reclaim



PNW Movement



Pure Desire Ministries



2nd Harvest



Northwest Ministry Network
Church Planting



Millwood Impact



Life Services



Christ Kitchen

International Partners



Convoy of Hope



World Compassion



Refugee Relief



Sunrise International

Kids

184

average Sunday
(4th quarter)

214

largest Sunday
(non-holiday)

17

KIDS camp



63

average midweek

101

largest midweek

80

summer camp

50

winter camp

The Next Gene

Media Statistics

61,683

total media plays

38,000

total website visitors

19,393

app launches

14,613

Genesis companion
podcast engaged listeners

12,681

total live stream views
across all platforms

871

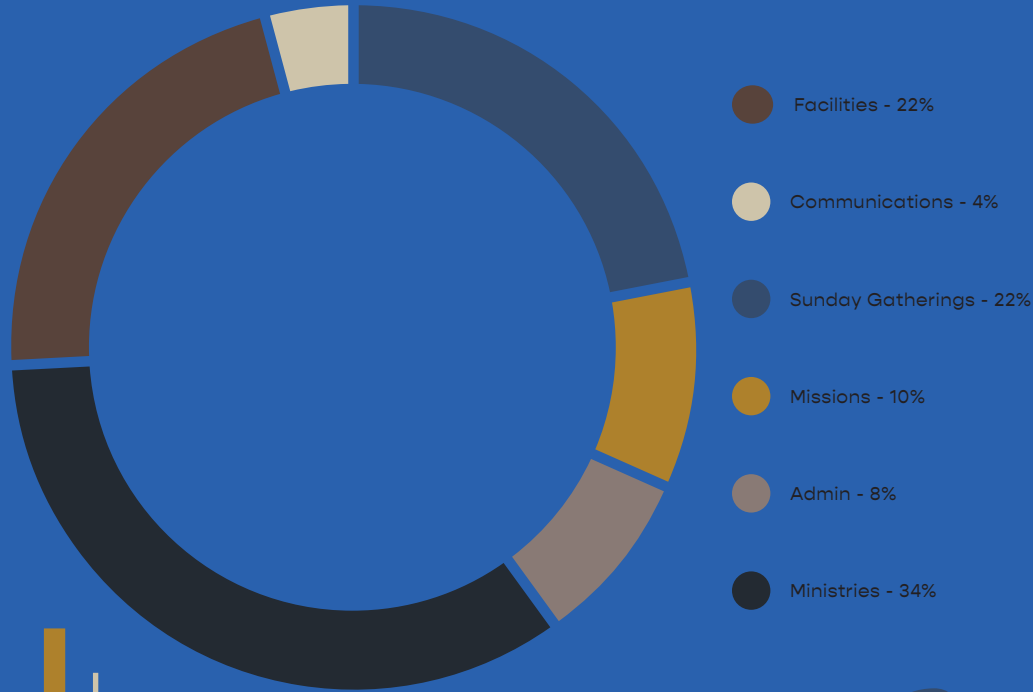
app downloads

400

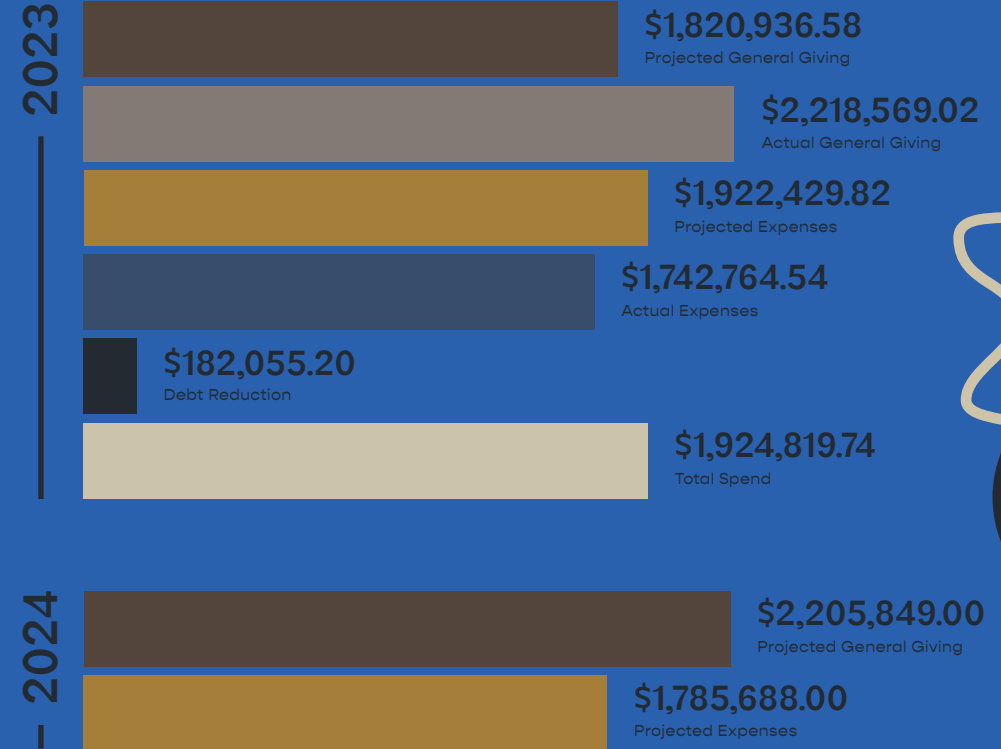
new YouTube subscribers



2023 Spending Breakdown



Year Over Year Income & Expenses



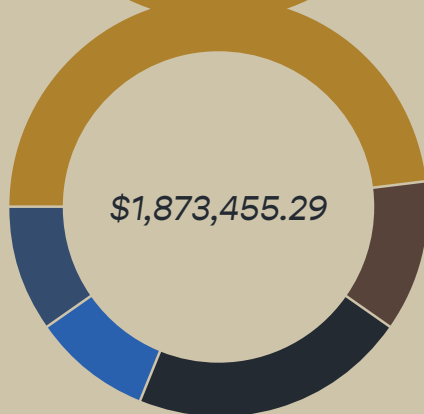
2023 Financial Report

Accounting Oversight provided by Anastasi, Moore & Martin



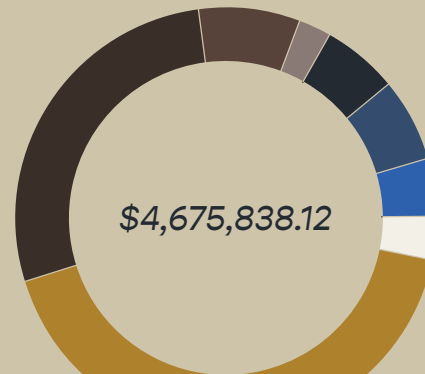
Giving

- General Fund: \$2,082,330.77
- All In: \$35,434.07
- Missions: \$99,492.61
- Miscellaneous: \$1,311.57



Expenses

- Personnel: \$905,178.81
- Facilities: \$214,466.59
- Ministries: \$402,056.85
- Missions: \$169,697.84
- Debt Reduction: \$182,055.20



Assets

Fixed Assets: \$3,758,450.07

- Building: \$1,960,976.10
- Improvement: \$1,285,364.33
- Land: \$636,174.19
- Depreciation: (\$124,064.55)

Cash Assets: \$917,388.05

- Checking: \$263,227.73
- Operational Reserve: \$300,000.00
- Future Planning Fund: \$204,160.32
- Church Planting: \$150,000.00



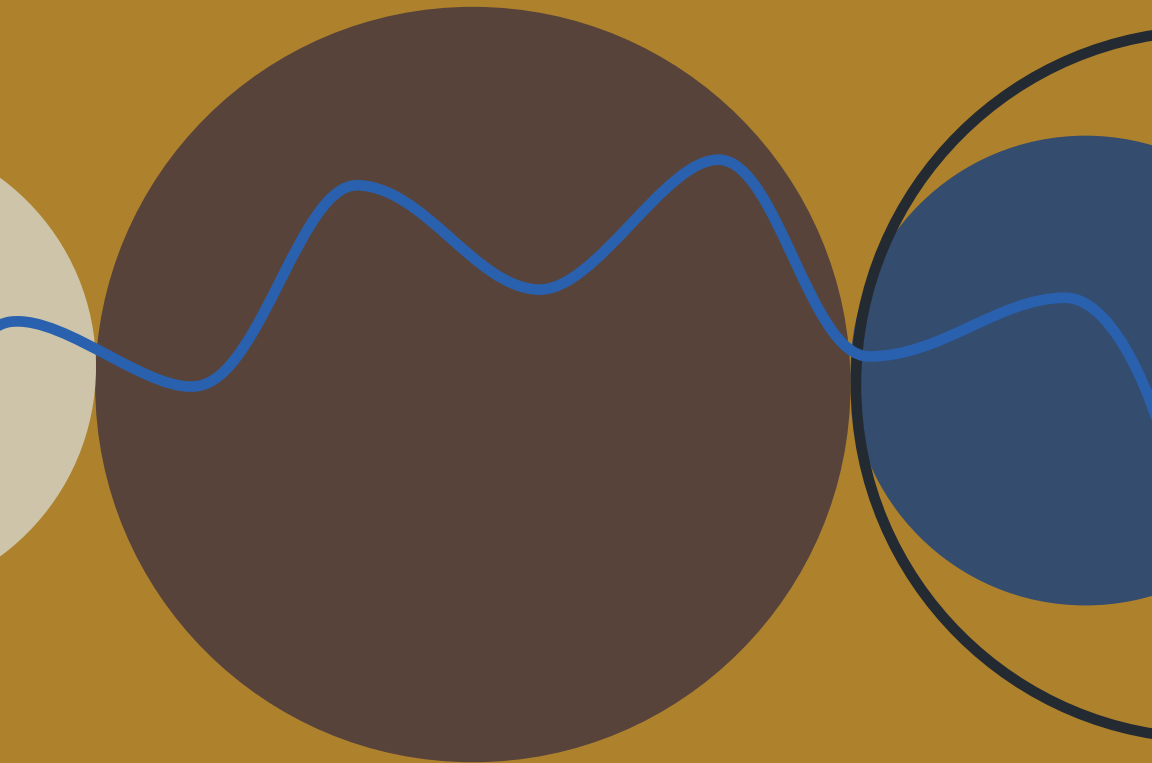
Liabilities & Equity

Liability: \$1,921,079.48

- Short Term Liability: \$52,000.63
- Long Term Liability: \$1,869,078.85

Equity: \$2,754,758.64

- Opening Balance: \$517,985.01
- Retained Earnings: \$1,563,512.96
- Net Income: \$673,260.67



TRUE HOPE

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